

AN ORDINANCE AMENDING THE BUDGET FOR FISCAL YEAR 2011-2012

WHEREAS, the Board of Aldermen of the City of Battlefield, Missouri did adopt a budget for fiscal year 2011-2012, with ordinance #11-06 on the 21st day of June, 2011, as required by applicable State Statutes; and

WHEREAS, the Board of Aldermen of the City of Battlefield, Missouri, have the power and authority to revise budgeted expenditures from any fund pursuant to the provisions of Sections 67.030 and 67.040 of the Revised State Statutes; and

WHEREAS, the budget for the fiscal year beginning on July 1, 2011 must be amended for the City's funds in order to meet the financial needs of the City.

NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BATTLEFIELD, MISSOURI, AS FOLLOWS:

SECTION 1. To amend the budget for the City of Battlefield, Missouri, for the fiscal year beginning on July 1, 2011, with the following Exhibit A, attached hereto and incorporated herein by reference:

SECTION 2. Funds are to be appropriated for the objects and purposes of expenditures set forth in Exhibit A.

SECTION 3. This ordinance shall be in full force and effect from and after its passage and approval by the Board of Aldermen.

Read two times, passed by the Board of Alderman and approved by the Mayor of the City of Battlefield, Missouri, this 7th day of August, 2012.

Approved:

Aaron Kruse
Aaron Kruse, Mayor

Attest:

Beth Anne West
Beth Anne West, City Clerk



(Seal)

First reading: 6 Ayes - Mike Abldenborg, Debbie Hooley, Charles Yates, Carolyn Poole, Stephen Esterline, and Shawn Billings. 0 Nays. all Board members were present for the vote. 8-7-12.

Second reading and final passage: 6 Ayes - Mike Abldenborg, Debbie Hooley, Charles Yates, Carolyn Poole, Stephen Esterline, and Shawn Billings. 0 Nays. all Board members were present for the vote. 8-7-12.

Date approved: August 7, 2012

**Budget Amendment for 2011-2012 Fiscal Year
Exhibit A**

**Sewer Fund
Revenue**

Sewer Fund:	Budgeted	Amended Budget
Refuse Service		
<i>Increase of \$ 45,041.78</i>	0	\$45,041.78
<i>Additon of Revenue</i>		
<i>Allied Waste</i>		
<i>Preferred Provider Program</i>		
<i>Refuse Penalties</i>	0	\$814.16
<i>Increase of \$814.16</i>		
<i>Additon of Revenue</i>		
<i>Allied Waste</i>		
<i>Preferred Provider Program</i>		
Total Revenue added		\$45,855.94

Sewer Fund		
Expenses		
Refuse Fees	0	\$ 46,439.25
<i>Increase of \$46,439.25</i>		
<i>Addition of Expense</i>		
<i>Allied Waste</i>		
<i>Preferred Provider Program</i>		
Total added expense		\$ 46,439.25